

INFRASTRUCTURE AREA NEW PE REPORT

MCPD MCPD Title: CLI CLI Title NEW PE NEWPE_TITLE: OLD PE PE Title FY2003 FY2004 FY2005 FY2006

MISSION AREA : BRAC

770004	Base Realignment and Closure	0	Base Realignment and Closure Activities			0202056M	Environmental Compliance	24,490	14,985	1,304	1,732
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MISSION AREA : Family Housing Construction

750298	Family Housing Improvements	3000	**** Improvements	12012M	Family Housing (Marine Corps)	0808742M	Family Housing - Improvements	51,081	105,946	467,536	338,193
750098	Family Housing New Construction	3000	**** Improvements			0808742M	Family Housing - Improvements	8,920	11,619	0	0
750198	Family Housing Design	4000	**** Design	12012M	Family Housing (Marine Corps)	0808742M	Family Housing - Improvements	8,855	8,010	7,386	7,028
750098	Family Housing New Construction	4000	**** Design			0808742M	Family Housing - Improvements	2,478	2,207	2,231	2,367
750098	Family Housing New Construction	7001	New Construction					-10,069	-18,596	-4,609	-4,060
750098	Family Housing New Construction	7001	New Construction			0808741M	Family Housing - New Construction	130,727	0	0	39,000
750098	Family Housing New Construction	7348	Replacement Construction , MCB Hawaii			0808741M	Family Housing - New Construction	0	0	36,462	0
750098	Family Housing New Construction	7348A	Capehart Ctr Repl, MCB Hawaii			0808741M	Family Housing - New Construction	0	0	20,715	0
750098	Family Housing New Construction	7370	M67399 - Repl Const(79 Units) 29 Palms	12012M	Family Housing (Marine Corps)	0808741M	Family Housing - New Construction	0	0	0	0
750098	Family Housing New Construction	7546	Marine Palms Phase 3 Replacement, MCAGCC 29 Palms	12012M	Family Housing (Marine Corps)	0808741M	Family Housing - New Construction	0	0	0	0
750098	Family Housing New Construction	7547	Marine Palms Phase 4 Replacement, MCAGCC 29 Palms	12012M	Family Housing (Marine Corps)	0808741M	Family Housing - New Construction	34,639	0	0	0
750098	Family Housing New Construction	7548	Marine Palms Phase 5 Replacement, MCAGCC 29 Palms	12012M	Family Housing (Marine Corps)	0808741M	Family Housing - New Construction	0	74,885	0	0
750098	Family Housing New Construction	7557	Thomason Park Replace, MCB Quantico	12012M	Family Housing (Marine Corps)	0808741M	Family Housing - New Construction	42,178	0	0	0
750098	Family Housing New Construction	7558	Capehart North Replacement, MCB Hawaii			0808741M	Family Housing - New Construction	0	0	0	19,450
750098	Family Housing New Construction	7559	Geiger Ridge Replace, MCB Quantico	12012M	Family Housing (Marine Corps)	0808741M	Family Housing - New Construction	0	3,807	0	0
750098	Family Housing New Construction	7560A	Fund 65 Phase 2 Replace, MCAS Yuma			0808741M	Family Housing - New Construction	0	0	0	0
750098	Family Housing New Construction	7561	Manana Replacement, MCB Hawaii			0808741M	Family Housing - New Construction	0	41,875	0	0
750098	Family Housing New Construction	7562	Hilltop/Hillside NCO Row/Camp Smith, MCB Hawaii			0808741M	Family Housing - New Construction	0	0	0	0
750098	Family Housing New Construction	7563	Capehart/FY63/Manning/Mokapu, MCB Hawaii	12012M	Family Housing (Marine Corps)	0808741M	Family Housing - New Construction	52,640	0	0	0
750098	Family Housing New Construction	7564	FY 64 Replacement, MCB Hawaii			0808741M	Family Housing - New Construction	0	0	0	0
750098	Family Housing New Construction	7565	Capehart (North) Replace, MCB Hawaii			0808741M	Family Housing - New Construction	0	0	0	0
750098	Family Housing New Construction	7570	Replace Capehart South	12012M	Family Housing (Marine Corps)	0808741M	Family Housing - New Construction	0	0	0	0

MISSION AREA : Family Housing Construction

750098	Family Housing New Construction	7570A	Capehart (South) Replacement, MCB Hawaii			0808741M	Family Housing - New Construction	0	0	0	46,229
750098	Family Housing New Construction	7571	REPLACE FY63 HOUSING, MCB Hawaii	12012M	Family Housing (Marine Corps)	0808741M	Family Housing - New Construction	0	0	0	0
750098	Family Housing New Construction	7600	Wire Mtn I Replace Phase 1, MCB Camp Pendleton			0808741M	Family Housing - New Construction	17,957	0	0	0
750098	Family Housing New Construction	7606	Ranch House Replacement, MCB Camp Pendleton			0808741M	Family Housing - New Construction	344	0	0	0
750098	Family Housing New Construction	7608	Slocum Village Phase 2 Replacement, MCAS Cherry Point	12012M	Family Housing (Marine Corps)	0808741M	Family Housing - New Construction	0	39,400	0	0
750098	Family Housing New Construction	7609	Slocum Village Phase 3 Replacement, MCAS Cherry Point	12012M	Family Housing (Marine Corps)	0808741M	Family Housing - New Construction	9,440	27,288	27,888	0
750098	Family Housing New Construction	7610	Hancock Village Phase 2 Replacement, MCAS Cherry Point	12012M	Family Housing (Marine Corps)	0808741M	Family Housing - New Construction	0	10,120	0	0
750098	Family Housing New Construction	7611	Fort Macon Village Replacement, MCAS Cherry Point	12012M	Family Housing (Marine Corps)	0808741M	Family Housing - New Construction	0	0	0	12,797
750098	Family Housing New Construction	7612	Slocum Village Phase 4 Replacement, MCAS Cherry Point	12012M	Family Housing (Marine Corps)	0808741M	Family Housing - New Construction	0	29,178	0	30,476
750098	Family Housing New Construction	7613	Tarawa Terrace Phase 2 Replacement, MCB Camp Lejeune	12012M	Family Housing (Marine Corps)	0808741M	Family Housing - New Construction	44,000	0	0	17,938
750098	Family Housing New Construction	7614	Tarawa Terrace Phase 3 Replacement, MCB Camp Lejeune	12012M	Family Housing (Marine Corps)	0808741M	Family Housing - New Construction	16,777	30,522	0	0
750098	Family Housing New Construction	7615	Tarawa Terrace Phase 4 Replacement, MCB Camp Lejeune	12012M	Family Housing (Marine Corps)	0808741M	Family Housing - New Construction	0	0	0	0
750098	Family Housing New Construction	7616	Tarawa Terrace Phase 5 Replacement, MCB Camp Lejeune	12012M	Family Housing (Marine Corps)	0808741M	Family Housing - New Construction	0	0	0	17,910
750098	Family Housing New Construction	7617	Tarawa Terrace Phase 6 Replacement, MCB Camp Lejeune			0808741M	Family Housing - New Construction	0	17,591	0	0
750098	Family Housing New Construction	7619	Wire Mtn 2 Phase 2 Replacement, MCB Camp Pendleton			0808741M	Family Housing - New Construction	0	0	20,615	0
750098	Family Housing New Construction	7635	Yuma AZ Phase I Replacement Construction	12012M	Family Housing (Marine Corps)	0808741M	Family Housing - New Construction	0	0	0	0
750098	Family Housing New Construction	7652	Replacement Housing, MCSA Kansas City			0808741M	Family Housing - New Construction	0	47,450	0	0
750098	Family Housing New Construction	7654	Replacement Housing, MCLB Barstow			0808741M	Family Housing - New Construction	0	0	47,208	0

MISSION AREA : Family Housing O&M

760998	Family Housing Leasing	0000	No Line Assigned			0808744M	Family Housing - Leasing	35,029	36,084	36,845	37,687
760398	Family Housing Operations	0000	No Line Assigned			0808745M	Family Housing - Operations	150,957	233,744	238,308	242,543
760898	Family Housing Maintenance	0000	No Line Assigned			0808746M	Family Housing - Maintenance	217,061	217,890	218,149	219,191
760398	Family Housing Operations	0001	***** Management			0808745M	Family Housing - Operations	14,215	0	0	0
760398	Family Housing Operations	0002	***** Services			0808745M	Family Housing - Operations	13,340	0	0	0
760398	Family Housing Operations	0003	***** Utilities			0808745M	Family Housing - Operations	45,046	0	0	0

MISSION AREA : Family Housing O&M

760398	Family Housing Operations	0004	**** Furnishings			0808745M	Family Housing - Operations	2,701	0	0	0
761098	Family Housing Debt Payments	1100	SMIP	12012M	Family Housing (Marine Corps)	0808743M	Family Housing - Debt Payments	6	6	6	6
760398	Family Housing Operations	1200	Privatization Support Costs			0808745M	Family Housing - Operations	3,718	3,796	4,204	3,436
760898	Family Housing Maintenance	900001	Officer					1,572	1,620	1,668	1,716
760898	Family Housing Maintenance	900002	Enlisted					-13,417	-13,818	-14,231	-14,776
760398	Family Housing Operations	900002	Enlisted					-13,417	-13,818	-14,231	-14,776

MISSION AREA : Military Construction - Reserve

P00001R	Military Construction (Reserve)	0	Planning & Design: No Line Assigned, Planning & Design					0	0	0	0
P00002R	Planning & Design (Reserve)	0	Planning & Design: No Line Assigned, Planning & Design					372	352	376	441
P00003	Military Construction Reserve	0	Planning & Design: No Line Assigned, Planning & Design					12,070	9,524	9,733	9,947
P00004	Planning & Design (Reserves)	0	Planning & Design: No Line Assigned, Planning & Design					801	476	487	497
P00003	Military Construction Reserve	05561B	Training Facilities: Training (Base Modn; ex. Force Struc)Construction;			0505796M	Base Operations - Marine Corps	0	0	0	0
P00003	Military Construction Reserve	05563B	Training Facilities: Training (Base Modn; ex. Force Struc)Construction;	45012M	Military Construction (MC)	0206496M	Base Operations - Forces (Marine	0	0	0	0
P00001R	Military Construction (Reserve)	05951A	CONSTR; NEW FAC/NEW OR EXPANDED MISSION			0505796M	Base Operations - Marine Corps	-2,500	-2,000	-2,000	0
P00003	Military Construction Reserve	05951A	CONSTR; NEW FAC/NEW OR EXPANDED MISSION	45012M	Military Construction (MC)	0505796M	Base Operations - Marine Corps	2,030	0	0	0
P00003	Military Construction Reserve	05951B	CONSTR; NEW FAC/CURRENT MISSION	45012M	Military Construction (MC)	0505796M	Base Operations - Marine Corps	10,040	4,058	3,951	17,020
P00001R	Military Construction (Reserve)	05951B	CONSTR; NEW FAC/CURRENT MISSION			0505796M	Base Operations - Marine Corps	9,900	10,306	8,050	4,000
P00001R	Military Construction (Reserve)	05952B	CONSTR; NEW FAC/CURRENT MISSION			0505796M	Base Operations - Marine Corps	0	0	2,500	3,500
P00003	Military Construction Reserve	05952B	CONSTR; NEW FAC/CURRENT MISSION	45012M	Military Construction (MC)	0505796M	Base Operations - Marine Corps	0	8,852	8,990	0
P00001R	Military Construction (Reserve)	05954B	CONSTR; NEW FAC/CURRENT MISSION			0505796M	Base Operations - Marine Corps	0	0	2,200	0
P00003	Military Construction Reserve	05991B	Training Facilities: General Construction; New Facility/Current			0505796M	Base Operations - Marine Corps	0	0	2,409	0
P00004	Planning & Design (Reserves)	19961A	MCNR PLANNING & DESIGN FUNDS	45012M	Military Construction (MC)	0505796M	Base Operations - Marine Corps	801	909	1,035	1,115
P00001R	Military Construction (Reserve)	19961A	MCNR PLANNING & DESIGN FUNDS			0505796M	Base Operations - Marine Corps	420	472	644	159

MISSION AREA : Military Construction Active

P00001	Military Construction	0	Planning & Design: No Line Assigned, Planning & Design					177,866	277,270	147,699	151,228
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MISSION AREA : Military Construction Active

P00002	Planning & Design	0	Planning & Design: No Line Assigned, Planning & Design					23,086	24,306	18,738	19,128
P00001	Military Construction	01304B	Aviation Operational Facilities: ORD FACS Modernization: Construction;			0206496M	Base Operations - Forces (Marine	0	0	0	0
P00001	Military Construction	01731A	Aviation Operational Facilities: General Airfield Support:	45012M	Military Construction (MC)	0206496M	Base Operations - Forces (Marine	3,936	10,580	2,500	0
P00001	Military Construction	01731B	Aviation Operational Facilities: General Airfield Support:	45012M	Military Construction (MC)	0206496M	Base Operations - Forces (Marine	5,668	0	0	4,050
P00001	Military Construction	01732B	Aviation Operational Facilities: General Airfield Support:	45012M	Military Construction (MC)	0206496M	Base Operations - Forces (Marine	0	0	0	8,970
P00001	Military Construction	01733A	Aviation Operational Facilities: General Airfield Support:			0206496M	Base Operations - Forces (Marine	0	0	0	0
P00001	Military Construction	01733B	Aviation Operational Facilities: General Airfield Support:	45012M	Military Construction (MC)	0206496M	Base Operations - Forces (Marine	0	0	0	13,060
P00001	Military Construction	01733B	Aviation Operational Facilities: General Airfield Support:	45012M	Military Construction (MC)	0805796M	Base Operations - Training	0	6,144	0	0
P00001	Military Construction	01734B	Aviation Operational Facilities: General Airfield Support:			0206496M	Base Operations - Forces (Marine	0	0	3,648	0
P00001	Military Construction	02954B	Communications Operational Facilities: MARCORPS Noncentrally	45012M	Military Construction (MC)	0805796M	Base Operations - Training	0	3,072	0	0
P00001	Military Construction	04303B	Other Operational Facilities: ORD FACS Modernization: Construction;	45012M	Military Construction (MC)	0206496M	Base Operations - Forces (Marine	0	7,580	0	3,490
P00001	Military Construction	04303B	Other Operational Facilities: ORD FACS Modernization: Construction;	45012M	Military Construction (MC)	0805796M	Base Operations - Training	4,200	0	0	0
P00001	Military Construction	04304B	Other Operational Facilities: ORD FACS Modernization: Construction;	45012M	Military Construction (MC)	0206496M	Base Operations - Forces (Marine	1,728	0	3,080	0
P00001	Military Construction	04951B	Other Operational Facilities: MARCORPS Noncentrally Managed:	45012M	Military Construction (MC)	0206496M	Base Operations - Forces (Marine	1,440	15,150	2,170	0
P00001	Military Construction	04953B	Other Operational Facilities: MARCORPS Noncentrally Managed:	45012M	Military Construction (MC)	0206496M	Base Operations - Forces (Marine	0	0	0	0
P00001	Military Construction	05561B	Training Facilities: Training (Base Modn; ex. Force Struc)Construction;	45012M	Military Construction (MC)	0206496M	Base Operations - Forces (Marine	0	6,000	3,500	0
P00001	Military Construction	05563B	Training Facilities: Training (Base Modn; ex. Force Struc)Construction;			0206496M	Base Operations - Forces (Marine	0	0	0	0
P00001	Military Construction	05951A	Training Facilities: MARCORPS Noncentrally Managed: Construction;			0206496M	Base Operations - Forces (Marine	0	5,590	0	0
P00001	Military Construction	05951B	Training Facilities: MARCORPS Noncentrally Managed: Construction;	45012M	Military Construction (MC)	0206496M	Base Operations - Forces (Marine	0	0	10,944	0
P00001	Military Construction	05953B	Training Facilities: MARCORPS Noncentrally Managed: Construction;	45012M	Military Construction (MC)	0206496M	Base Operations - Forces (Marine	55,880	0	2,900	0
P00001	Military Construction	05953B	Training Facilities: MARCORPS Noncentrally Managed: Construction;	45012M	Military Construction (MC)	0805796M	Base Operations - Training	13,609	0	13,504	6,816
P00001	Military Construction	05954B	Training Facilities: MARCORPS Noncentrally Managed: Construction;	45012M	Military Construction (MC)	0805796M	Base Operations - Training	5,402	0	0	0
P00001	Military Construction	06053B	Aviation Maintenance/Production: Pollution Abatement: Construction;	45012M	Military Construction (MC)	0206496M	Base Operations - Forces (Marine	13,580	0	0	0
P00001	Military Construction	06731B	Aviation Maintenance/Production: General Airfield Support:	45012M	Military Construction (MC)	0206496M	Base Operations - Forces (Marine	10,486	15,101	4,150	0
P00001	Military Construction	06732B	Aviation Maintenance/Production: General Airfield Support:	45012M	Military Construction (MC)	0206496M	Base Operations - Forces (Marine	0	0	0	0

MISSION AREA : Military Construction Active

P00001	Military Construction	06733A	Aviation Maintenance/Production: General Airfield Support:	45012M	Military Construction (MC)	0206496M	Base Operations - Forces (Marine	0	0	0	0
P00001	Military Construction	06733B	Aviation Maintenance/Production: General Airfield Support:	45012M	Military Construction (MC)	0206496M	Base Operations - Forces (Marine	12,700	0	7,830	0
P00001	Military Construction	06734B	Aviation Maintenance/Production: General Airfield Support:	45012M	Military Construction (MC)	0206496M	Base Operations - Forces (Marine	0	0	0	0
P00001	Military Construction	07951A	Shipyards Maintenance/Production: MARCORPS Noncentrally Managed:	45012M	Military Construction (MC)	0206496M	Base Operations - Forces (Marine	0	0	3,780	3,264
P00001	Military Construction	07953B	Shipyards Maintenance/Production: MARCORPS Noncentrally Managed:	45012M	Military Construction (MC)	0206496M	Base Operations - Forces (Marine	0	0	0	1,810
P00001	Military Construction	07954A	Shipyards Maintenance/Production: MARCORPS Noncentrally Managed:	45012M	Military Construction (MC)	0206496M	Base Operations - Forces (Marine	0	7,776	0	0
P00001	Military Construction	08116B	Other Maintenance Production: Land Acquisition: Real Estate; Realty			0206496M	Base Operations - Forces (Marine	0	0	0	0
P00001	Military Construction	08951A	Other Maintenance Production: MARCORPS Noncentrally Managed:	45012M	Military Construction (MC)	0206496M	Base Operations - Forces (Marine	3,504	0	0	0
P00001	Military Construction	08951A	Other Maintenance Production: MARCORPS Noncentrally Managed:			0702896M	Base Operations - Logistics	3,725	0	0	0
P00001	Military Construction	08951B	Other Maintenance Production: MARCORPS Noncentrally Managed:	45012M	Military Construction (MC)	0206496M	Base Operations - Forces (Marine	8,706	5,556	14,410	1,488
P00001	Military Construction	08951B	Other Maintenance Production: MARCORPS Noncentrally Managed:	45012M	Military Construction (MC)	0702896M	Base Operations - Logistics	0	10,118	0	1,963
P00001	Military Construction	08952B	Other Maintenance Production: MARCORPS Noncentrally Managed:	45012M	Military Construction (MC)	0702896M	Base Operations - Logistics	0	0	0	0
P00001	Military Construction	08953B	Other Maintenance Production: MARCORPS Noncentrally Managed:	45012M	Military Construction (MC)	0206496M	Base Operations - Forces (Marine	0	8,300	12,810	0
P00001	Military Construction	09951B	RDT&E: MARCORPS Noncentrally Managed: Construction; New	45012M	Military Construction (MC)	0206496M	Base Operations - Forces (Marine	0	0	0	0
P00001	Military Construction	11301B	Ammo Supply/Storage: ORD FACS Modernization: Construction; New	45012M	Military Construction (MC)	0206496M	Base Operations - Forces (Marine	9,754	0	3,680	0
P00001	Military Construction	11302B	Ammo Supply Storage; ORD FACS Modernization; Modernization; Rehab;			0206496M	Base Operations - Forces (Marine	0	0	0	0
P00001	Military Construction	11303B	Ammo Supply/Storage: ORD FACS Modernization: Construction;	45012M	Military Construction (MC)	0206496M	Base Operations - Forces (Marine	0	7,930	0	16,170
P00001	Military Construction	12051B	Other Supply/Storage: Pollution Abatement: Construction; New	45012M	Military Construction (MC)	0202056M	Environmental Compliance	0	0	4,570	0
P00001	Military Construction	12953B	Other Supply/Storage: MARCORPS Noncentrally Managed: Construction;	45012M	Military Construction (MC)	0206496M	Base Operations - Forces (Marine	10,028	3,686	6,440	15,400
P00001	Military Construction	12953B	Other Supply/Storage: MARCORPS Noncentrally Managed: Construction;	45012M	Military Construction (MC)	0805796M	Base Operations - Training	0	6,374	0	14,419
P00001	Military Construction	12955B	Other Supply/Storage: MARCORPS Noncentrally Managed:			0702896M	Base Operations - Logistics	0	0	0	0
P00001	Military Construction	14581B	Admin: NavOSHA Construction; New Facility/Current Mission					-24,780	-26,924	-1,287	52,107
P00001	Military Construction	14951B	Admin: MARCORPS Noncentrally Managed: Construction; New	45012M	Military Construction (MC)	0202056M	Environmental Compliance	0	0	0	866
P00001	Military Construction	14951B	Admin: MARCORPS Noncentrally Managed: Construction; New	45012M	Military Construction (MC)	0206496M	Base Operations - Forces (Marine	0	5,376	5,740	0
P00001	Military Construction	14951B	Admin: MARCORPS Noncentrally Managed: Construction; New	45012M	Military Construction (MC)	0702896M	Base Operations - Logistics	0	0	3,280	0

MISSION AREA : Military Construction Active

P00001	Military Construction	14952B	Admin: MARCORPS Noncentrally Managed: Modernization; Rehab;	45012M	Military Construction (MC)	0206496M	Base Operations - Forces (Marine	0	0	0	5,770
P00001	Military Construction	14953B	Admin: MARCORPS Noncentrally Managed: Construction;	45012M	Military Construction (MC)	0206496M	Base Operations - Forces (Marine	0	0	0	0
P00001	Military Construction	14953B	Admin: MARCORPS Noncentrally Managed: Construction;	45012M	Military Construction (MC)	0805796M	Base Operations - Training	0	2,496	2,970	0
P00001	Military Construction	15151B	Troop Housing/Messing: Bachelor Quarters: Construction; New	45012M	Military Construction (MC)	0206496M	Base Operations - Forces (Marine	63,864	109,927	157,351	237,681
P00001	Military Construction	15151B	Troop Housing/Messing: Bachelor Quarters: Construction; New			0702896M	Base Operations - Logistics	0	0	0	0
P00001	Military Construction	15151B	Troop Housing/Messing: Bachelor Quarters: Construction; New	45012M	Military Construction (MC)	0805796M	Base Operations - Training	0	0	0	0
P00001	Military Construction	15151B	Troop Housing/Messing: Bachelor Quarters: Construction; New	45012M	Military Construction (MC)	0901296M	Base Operations - Administrative	0	0	0	0
P00001	Military Construction	15153B	Troop Housing/Messing: Bachelor Quarters: Construction;	45012M	Military Construction (MC)	0206496M	Base Operations - Forces (Marine	58,541	0	22,450	148,592
P00001	Military Construction	15153B	Troop Housing/Messing: Bachelor Quarters: Construction;	45012M	Military Construction (MC)	0702896M	Base Operations - Logistics	0	0	0	6,307
P00001	Military Construction	15153B	Troop Housing/Messing: Bachelor Quarters: Construction;	45012M	Military Construction (MC)	0805796M	Base Operations - Training	0	0	11,904	6,730
P00001	Military Construction	15153B	Troop Housing/Messing: Bachelor Quarters: Construction;			0901296M	Base Operations - Administrative	0	0	0	0
P00001	Military Construction	15155B	Troop Housing/Messing: Bachelor Quarters: Conversion/Current	45012M	Military Construction (MC)	0805796M	Base Operations - Training	0	8,160	0	0
P00001	Military Construction	15491B	Troop Housing/Messing: Mess Halls: Construction; New Facility/Current			0206496M	Base Operations - Forces (Marine	3,670	0	20,140	0
P00001	Military Construction	15493A	Troop Housing/Messing: Mess Halls: Construction; Replacement/New or			0206496M	Base Operations - Forces (Marine	0	0	0	6,210
P00001	Military Construction	15493B	Troop Housing/Messing: Mess Halls: Construction; Replacement/Current	45012M	Military Construction (MC)	0206496M	Base Operations - Forces (Marine	9,792	16,618	7,400	0
P00001	Military Construction	15494B	Troop Housing/Messing: Mess Halls: Construction; Addition/Current Mission			0805796M	Base Operations - Training	0	0	5,859	0
P00001	Military Construction	16081A	Other Personnel Support/Service: Physical Security: Construction; New	45012M	Military Construction (MC)	0206496M	Base Operations - Forces (Marine	0	0	0	0
P00001	Military Construction	16083B	Other Personnel Support/Service: Physical Security: Construction;	45012M	Military Construction (MC)	0805796M	Base Operations - Training	0	0	3,101	0
P00001	Military Construction	16163B	Other Personnel Support/Service: Chapels and Religious Facilities:			0805796M	Base Operations - Training	0	0	0	0
P00001	Military Construction	16493B	Other Personnel Support/Service: Mess Halls: Construction;			0206496M	Base Operations - Forces (Marine	0	0	3,770	0
P00001	Military Construction	16771B	Other Personnel Support/Service: Child Development Center:	45012M	Military Construction (MC)	0206496M	Base Operations - Forces (Marine	0	0	0	0
P00001	Military Construction	16773B	Other Personnel Support/Service: Child Development Center:	45012M	Military Construction (MC)	0206496M	Base Operations - Forces (Marine	0	0	7,612	0
P00001	Military Construction	16951B	Other Personnel Support/Service: MARCORPS Noncentrally Managed:	45012M	Military Construction (MC)	0206496M	Base Operations - Forces (Marine	5,320	10,695	8,960	0
P00001	Military Construction	16953B	Other Personnel Support/Service: MARCORPS Noncentrally Managed:	45012M	Military Construction (MC)	0206496M	Base Operations - Forces (Marine	0	0	5,710	9,060
P00001	Military Construction	16953B	Other Personnel Support/Service: MARCORPS Noncentrally Managed:	45012M	Military Construction (MC)	0702896M	Base Operations - Logistics	0	6,566	0	0

MISSION AREA : Military Construction Active

P00001	Military Construction	16953B	Other Personnel Support/Service: MARCORPS Noncentrally Managed:	45012M	Military Construction (MC)	0805796M	Base Operations - Training	0	0	0	0
P00001	Military Construction	16954B	Other Personnel Support/Service: MARCORPS Noncentrally Managed:	45012M	Military Construction (MC)	0206496M	Base Operations - Forces (Marine	0	4,880	0	0
P00001	Military Construction	16954B	Other Personnel Support/Service: MARCORPS Noncentrally Managed:			0702896M	Base Operations - Logistics	900	0	0	0
P00001	Military Construction	17601B	Utilities: Utilities Upgrade: Construction; New Facility/Current	45012M	Military Construction (MC)	0202056M	Environmental Compliance	0	0	0	0
P00001	Military Construction	17601B	Utilities: Utilities Upgrade: Construction; New Facility/Current	45012M	Military Construction (MC)	0206496M	Base Operations - Forces (Marine	7,104	0	0	0
P00001	Military Construction	17602B	Utilities: Utilities Upgrade: Modernization; Rehab; Alt/Current			0202056M	Environmental Compliance	0	0	0	0
P00001	Military Construction	17602B	Utilities: Utilities Upgrade: Modernization; Rehab; Alt/Current	45012M	Military Construction (MC)	0206496M	Base Operations - Forces (Marine	0	0	0	0
P00001	Military Construction	17603B	Utilities: Utilities Upgrade: Construction; Replacement/Current	45012M	Military Construction (MC)	0202056M	Environmental Compliance	0	0	0	40,000
P00001	Military Construction	17603B	Utilities: Utilities Upgrade: Construction; Replacement/Current	45012M	Military Construction (MC)	0206496M	Base Operations - Forces (Marine	0	31,320	0	33,620
P00001	Military Construction	18116B	Real Estate and Ground Structures: Land Acquisition: Real Estate; Realty	45012M	Military Construction (MC)	0206496M	Base Operations - Forces (Marine	0	0	7,710	0
P00001	Military Construction	18116B	Real Estate and Ground Structures: Land Acquisition: Real Estate; Realty			0702896M	Base Operations - Logistics	0	119,000	0	0
P00001	Military Construction	18601B	Real Estate and Ground Structures: Utilities Upgrade: Construction; New			0202056M	Environmental Compliance	0	0	0	1,700
P00001	Military Construction	18604B	Real Estate and Ground Structures: Utilities Upgrade: Construction;			0202056M	Environmental Compliance	0	0	0	0
P00001	Military Construction	18953B	Real Estate and Ground Structures: MARCORPS Noncentrally Managed:	45012M	Military Construction (MC)	0206496M	Base Operations - Forces (Marine	0	0	0	0
P00001	Military Construction	18954A	Real Estate and Ground Structures: MARCORPS Noncentrally Managed:	45012M	Military Construction (MC)	0805796M	Base Operations - Training	0	0	6,528	8,090
P00002	Planning & Design	199600	Planning & Design: A&E Services; Construction Design: Planning &	45012M	Military Construction (MC)	0901211M	Construction (Planning and	12,022	15,976	29,236	24,612
P00001	Military Construction	1A4A	Base Support - Forces	31821M	Base Support - Forces	0206496M	Base Operations - Forces (Marine	0	0	3,994	4,520